



NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Monthly Board Meeting Agenda

Date: 12-07-2020

Location:

On line meeting

Time:

6:30-9:00

In Attendance

NSYSA Board:

President - Darcy Buell

VP of Admin - Val Corden

Competition - Bob Bjornemo

VP of Awards and Recog - Vacant

Registrar - Susie McGill

Treasurer - Liming McMillan

Secretary - Kent Hassebrock

Club Representatives:

BIYSC - Greg Troyan

BSC - Jason Roskens

CKSC - Chris Hunt

JCSC - Shannon White

KAFC - Chris Warthen

NKSC - Mike Fleck

NMYSC - Jason Henningsen

SKSC - Jeff Colby

TSC - Vicky Webb

Committee Representatives

NSYSA Discipline - Bob Bjornemo

Recreation Cup - Louie Bond

Soccer to the Maxx - Louie Bond

Scholarship Committee - Vicky Webb

Documents - Val Corden

Others in Attendance

Steve Shively - NSYSA Scheduler

Guests -

1. Roll Call
 - * NSYSA Board
 - * Club Representatives
 - * Guest Introductions
2. Communications



NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Monthly Board Meeting Agenda

Date: 12-07-2020

3. Approval of Minutes from October 5th
4. Officer's Reports
 - A. President
 - B. VP of Administration
 - C. VP of Award and Recognition
 - D. Competition
 - E. Registrar
 - F. Treasurer
 - G. Secretary
5. NSYSA Scheduler / Website Administrator
6. Committee Reports
 - A. NSYSA Discipline Committee - Bob Bjornemo
 - B. Recreational Cup Committee - Bob Bjornemo
 - C. Soccer to the Maxx Committee - Louie Bond
 - D. NSYSA Scholarship Committee - Vicky Webb
 - E. Documents - Val Corden
7. Club Reports
 - A. BIFC
 - B. BSC
 - C. CKSC
 - D. JCSC
 - E. KAFC
 - F. NKSC
 - G. NMYSC
 - H. SKSC
 - I. TSC
8. Unfinished Business
 - * Safe Sports Document
9. New Business
 - * PII documents
 - * AGM
10. Adjournment



**NORTHWEST SOUND YOUTH SOCCER
ASSOCIATION
NSYSA**

Subj: NSYSA Monthly Board Meeting Agenda

Date: 12-07-2019

NOTES:



NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Monthly Board Meeting

Date: 11-02-2020

Location:

Zoom On Line Meeting

In Attendance

NSYSA Board:

President - Darcy Buell - **Present**

VP of Admin - Val Corden - **Present**

Competition - Bob Bjornemo - **Present**

VP of Awards - Vacant

Registrar - Susie McGill - **Present**

Treasurer - Liming McMillan - **Present**

Secretary - Kent Hassebrock - **Present**

Club Representatives:

BIYSC - Greg Troyan - **Present**

BSC - Jason Roskens - **Present**

CKSC - Chris Hunt - **Present**

JCSC - Jenny Banks - **Present**

KAFC - Mike Gentry - **Present**

NKSC - Mike Fleck - **Present**

NMYSC - Jenny Geister - **Present**

SKSC - Jeff Colby - **Present**

TSC - Vicky Webb - **Present**

Committee Representatives

NSYSA Discipline - Bob Bjornemo - **Present**

Recreation Cup - Louie Bond - **Absent**

Soccer to the Maxx - Louie Bond - **Absent**

Scholarship - Vicky Webb - **Present**

Documents - Vicky Webb - **Present**

Records Retention - **Vacant**

Others in Attendance

NSYSA Scheduler - Steve Shively - **Present**

GUEST: Jason Hessingsen - NMYSC

Arthur Duhrer - Storm King

1. Called to order at 6:38pm
* Roll Call - As noted above.



NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Monthly Board Meeting Minutes

Date: 11-02-2020

2. Communications

* None

3. Approval of minutes for 10/05/2020 Monthly Board Meeting

Motion: Approve minutes from 10/05/2020 - Jason Roskens

Second: Mike Fleck

Motion passes

DRAFT



NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Monthly Meeting Minutes

Date: 11-02-2020

4. Officers Reports

President

- * This year has been hard, and very rough. I am very pleased that the clubs have done the best for their membership. Either playing or not playing. We are making it though it. Hopefully, next year will be more normal.

VP of Admin

- * Talk to Susie regarding RMAs
- * Talked to Storm King. Request Bob set up a meeting with Storm King
- * Talked with Vicky regarding the SafeSports policy.

VP of Comp

- * Nothing

VP of Awards and Recognition:

- * Vacant

Registrar

- * Sending an email this week about small sided player and Rec players regarding players that have been practicing. Plus any Select or Comp players. Email will go out to Presidents.

Treasurer

- * Financial Report on pages 9, 10, 11, 12, and 13
- * Request the numbers of games that have been scheduled so clubs can be billed.
- * Will contact club treasurers for player count for the player fee billing.

Secretary

- * Nothing to report

NSYSA Website Administrator

- * Report on page 14
- * Comp games have been schedule, rescheduled, and rescheduled again. More games have been scheduled than have been actually played. Most of the difficulties are field availability and away teams requesting reschedules.

End of Officer's Reports



NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Monthly Board Meeting Minutes

Date: 11-02-2020

5. Committee reports

- * NSYSA Discipline Committee (as reported by Bob Bjornemo)
 - * No Report

- * REC Cup (as reported by Bob Bjornemo)
 - * No Report

- * Soccer to the Maxx committee (as reported by Louie Bond)
 - * No Report

- * Scholarship Committee (as reported by Vicky Webb)
 - * Plan on working on the application and anticipate sending it out in December with the amount of \$1,000 and request Bob to assist with the distribution list as he did last year.

- * Documents Committee (as reported by Vicky Webb)
 - * Put together a SafeSports policy and sent it to Val and Darcy and after they give their input, it will be sent to the clubs for vote of approval at the next meeting.
 - * Bylaws will be next. If you want to be included with this document with Val and Vicky, please email her to be included.
 - * Thank you to Steve Shively for assistance with the documents.

- * End of committee Reports



NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Monthly Board Meeting Minutes

Date: 11-02-2020

6. Club Reports

- * BIYSC
 - * Not much to update except the select season
Doing a lot of inter club matches and scrimmages.
 - * AGM will be via zoom on November 18th

- * BSC
 - * Not much to report. AGM will be 30th of November and will send out the link
in the next week or so.
 - * John Hurley will be taking over for Jason with BSC.
 - * Planning on next summers 50th anniversary.

- * CKSC
 - * Completed fall academy and Rec training.
 - * Will hold a spring academy in April and May
 - * There was a “trunk or treat” with the Seawolf from the NAVY. Approximately
50 kids cycled through.

- * JCSC
 - * Didn’t have a season or clinics. Trying to regroup for next year.

- * KAFC
 - * Moving forward with scrimmages and play as outlined in WYS and NSYSA
discussions
 - * Scheduled to be back of CK school fields starting next week
 - * Launched our 110 fan gear fundraising, info can be found on our website.
 - * KAFC website is continuing to be developed and upgraded.
 - * Added Angela Sawyer and James Alcares to our board for Legal Council and
Fundraising.

- * NKSC
 - * Finished up academy and Rec program this weekend.
 - * Held a Halloween event for the kids
 - * Select is doing scrimmages with other clubs. Social distancing and masks are
going well with no issues.



NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Monthly Board Meeting Minutes

Date: 11-02-2020

6. Club Reports (continued)

* NMYSC

- * Had a successful season that ended 10/31.
- * Had to cancel our foot golf event due to difficulties getting reservations to hold it.
- * Held a Trunk or Treat for the players and approximately 450 attended.
- * Season went well with no cases of COVID-19

* SKSC

- * Nothing major to update.
- * Select is plugging away same as the other clubs.
- * AGM will be zoom on November 8th

* TSC

- * This is the last week of the Skyhawks Academy and it has gone exceptionally well.
- * A few NPSL games have happened in the last month. We have scheduled scrimmages for select teams whose NPSL opponents are in restricted counties and can't play. It has been great to work with BIYSC, SKSC, Storm King, Silver FC, and CKSC on those games.
- * TSC has postponed our November in person AGM with the date TBD. We have also finished working on our By-Laws and Constitution and will begin work on Policies and Procedures.



**NORTHWEST SOUND YOUTH SOCCER
ASSOCIATION
NSYSA**

Subj: NSYSA Monthly Board Meeting Minutes

Date: 11-02-2020

7. Unfinished Business
 - * None

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NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Monthly Board Meeting Minutes

Date: 11-02-2020

8. New Business

- * The only new business is the SafeSports Policy that Vicky is going to send out to the clubs for review for the December meeting vote.

- * Val asked if clubs are needing assistance with getting fields for matches or scrimmages. Darcy said that clubs in the past asked NSYSA not to get involved with fields for clubs. Val followed up asking the clubs if there are any difficulties with getting help from sister clubs. NKSC said they are working with BIYSC for help with fields, and they are currently working with the city officials to get fields since the school district(s) are not opening their fields for use.

- ## 9. Motion to adjourn the meeting - Mike Gentry
- Second: Jason Roskens
Motion obviously passes

Adjournment: 7:12

Northwest Sound Youth Soccer Association

Financial Summary as of 10/31/2020

	Apr-Sept 2020	Oct 2020	FY 2020-2021	
			Actual YTD	FY Budget (4/1-3/31)
Income				
Game Fee	\$ 405.00	\$ -	\$ 405.00	\$ 20,318.00
Other Income	\$ 500.00	\$ -	\$ 500.00	\$ 13,600.00
Player Fee	\$ 2,710.25	\$ -	\$ 2,710.25	\$ 56,600.00
Tournament Fee	\$ -	\$ -	\$ -	\$ 12,335.00
Total	\$ 3,615.25	\$ -	\$ 3,615.25	\$ 102,853.00
Expenses				
Administrative Expenses	\$ 1,007.75	\$ 3,200.00	\$ 4,207.75	\$ 4,160.00
Bank Charges & Fees	\$ 35.70	\$ 5.95	\$ 41.65	\$ 71.40
Dues/Player Fees - WYS	\$ -	\$ -	\$ -	\$ 49,500.00
Other Expenses	\$ 1,143.17	\$ -	\$ 1,143.17	\$ 17,350.00
Scheduler/Webmaster	\$ 10,800.00	\$ 700.00	\$ 11,500.00	\$ 21,600.00
Tournament Expenses	\$ -	\$ -	\$ -	\$ 11,305.00
Total	\$ 12,986.62	\$ 3,905.95	\$ 16,892.57	\$ 103,986.40
Net Income	\$ (9,371.37)	\$ (3,905.95)	\$ (13,277.32)	\$ (1,133.40)

Northwest Sound Youth Soccer Association
Balance Sheet
As of October 31, 2020

ASSETS

Current Assets

Bank Accounts

Kitsap Bank Checking		58,137.92
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Total Bank Accounts	\$	58,137.92
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Other Current Assets

Undeposited Funds		0.00
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Total Other Current Assets	\$	0.00
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Total Current Assets	\$	58,137.92
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TOTAL ASSETS	\$	58,137.92
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LIABILITIES AND EQUITY

Total Liabilities

Equity

Opening Balance Equity		64,898.61
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Retained Earnings		6,516.63
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Net Income		-13,277.32
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Total Equity	\$	58,137.92
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TOTAL LIABILITIES AND EQUITY	\$	58,137.92
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Northwest Sound Youth Soccer Association
Actuals vs Budget

April - October 2020

	Apr-Sept 2020	Oct 2020	Total	
	Actual	Actual	Actual YTD	FY Budget
INCOME				
Game Fees				
Competitive Program	54.00	0.00	54.00	6,030.00
Recreational Program	144.00	0.00	144.00	6,800.00
Small Sided Program	207.00	0.00	207.00	7,488.00
Total Game Fees	\$ 405.00	\$ 0.00	\$ 405.00	\$ 20,318.00
Other Income				
Donation	500.00	0.00	500.00	0.00
Late Fee/Changing Fee	0.00	0.00	0.00	0.00
RMA-Background Check	0.00	0.00	0.00	3,600.00
Small Sided Referees	0.00	0.00	0.00	9,500.00
TopSoccer	0.00	0.00	0.00	500.00
Total Other Income	\$ 500.00	\$ 0.00	\$ 500.00	\$ 13,600.00
Player Fees				
Competitive Program	0.00	0.00	0.00	15,375.00
Recreational Program	1,222.75	0.00	1,222.75	23,725.00
Small Sided Program	1,487.50	0.00	1,487.50	17,500.00
Total Player Fees	\$ 2,710.25	\$ 0.00	\$ 2,710.25	\$ 56,600.00
Tournament Fee				
Recreational Cup	0.00	0.00	0.00	9,000.00
Soccer to the Maxx	0.00	0.00	0.00	3,335.00
Total Tournament Fee	\$ 0.00	\$ 0.00	\$ 0.00	\$ 12,335.00
Total Income	\$ 3,615.25	\$ 0.00	\$ 3,615.25	\$ 102,853.00

Apr-Aug 2020	Sept 2020	Total	
Actual	Actual	Actual YTD	FY Budget

EXPENSES				
Administrative Exp				
Communication	72.00	0.00	72.00	200.00
D&O/EPL Insurance	822.00	0.00	822.00	0.00
Meetings	0.00	0.00	0.00	300.00
Office Supplies	0.00	0.00	0.00	150.00
Postage/Mail Box	113.75	0.00	113.75	110.00
Software/Website	0.00	3,200.00	3,200.00	3,200.00
Taxes & Fees	0.00	0.00	0.00	200.00
Total Administrative Exp	\$ 1,007.75	\$ 3,200.00	\$ 4,207.75	\$ 4,160.00
Bank Charges & Fees	35.70	5.95	41.65	71.40
Dues/Player Fees - WYS				
Competitive Program	0.00	0.00	0.00	13,875.00
Recreational Program	0.00	0.00	0.00	21,125.00
Small Sided Program	0.00	0.00	0.00	14,500.00
Total Dues/Player Fees - WYS	\$ 0.00	\$ 0.00	\$ 0.00	\$ 49,500.00
Other Expenses				
Awards	0.00	0.00	0.00	2,100.00
Meals/Travel	62.17	0.00	62.17	700.00
Miscellaneous	0.00	0.00	0.00	150.00
RMA-Background Check	0.00	0.00	0.00	3,600.00
Scholarship	1,500.00	0.00	1,500.00	1,000.00
Small Sided Referees	-419.00	0.00	-419.00	9,500.00
TopSoccer	0.00	0.00	0.00	300.00
Total Other Expenses	\$ 1,143.17	\$ 0.00	\$ 1,143.17	\$ 17,350.00
Scheduler/Webmaster	10,800.00	700.00	11,500.00	21,600.00

	Apr-Aug 2020	Sept 2020	Total	
	Actual	Actual	Actual YTD	FY Budget
EXPENSES				
Tournament Exp				
Recreational Cup				
Awards	0.00	0.00	0.00	400.00
Fields	0.00	0.00	0.00	425.00
Miscellaneous	0.00	0.00	0.00	150.00
Referee Fees	0.00	0.00	0.00	2,000.00
State Fees	0.00	0.00	0.00	3,000.00
T-Shirts	0.00	0.00	0.00	2,000.00
Total Recreational Cup	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,975.00
Soccer to the Maxx				
Field Sanicans	0.00	0.00	0.00	300.00
Referee Fees	0.00	0.00	0.00	430.00
T-Shirts	0.00	0.00	0.00	2,500.00
Tournament Expense	0.00	0.00	0.00	100.00
Total Soccer to the Maxx	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,330.00
Total Tournament Exp	\$ 0.00	\$ 0.00	\$ 0.00	\$ 11,305.00
Total Expenses	\$ 12,986.62	\$ 3,905.95	\$ 16,892.57	\$ 103,986.40
Net Income	-\$ 9,371.37	-\$ 3,905.95	-\$ 13,277.32	-\$ 1,133.40

October 2020 NSYSA Scheduler / Webstaff report

Prior months activity highlights included:

- Returned to NSYSA Scheduled October 9, 2020, per written agreement with NSYSA entered with President Darcy Buell, Sept. 7, 2020.
- Prorated October 2020 contracted services invoice prepared and presented to NSYSA Treasure.
- 47 October Comp matches scheduled this month.
- Attended various RTP (Return To Play) Zoom meetings hosted by WOA, KPSRA, NSYSA, etc.
- Configured platforms SQL Mariadb to process UTF8 and UTF8MB4 Character Sets. Improvement over traditional Latin1 ASCII Charset code for NSYSAsoccer.org site.
- Researched and recommended <https://coronavirus.wa.gov/what-you-need-know/covid-19-risk-assessment-dashboard> as that authoritative tool for monitoring county COVID risk related to Return to Play.
- Worked with Vicky and Darcy related to Documents. Record Retention Schedule, and NSYSAsoccer.org file listing between User = Member (Read Only) and Officer (editable and archive) files.
- Responded to KPSRA's request for Club Registrar contacts and listing of current Fall/Winter "Ready To Schedule" Comp teams.
- Continue final refinements of Recreational team roster creation and Game Day Roster system.
- Updated RidgeStar system to Version 6 system. Running full confidence tests prior to deployment.
- Continue to adjust COVID impacts upon scheduling with KPSRA and related Club Schedulers.

Respectively submitted – Steve Shively, NSYSA Scheduler/Webstaff

Northwest Sound Youth Soccer Association

Financial Summary as of 11/30/2020

	Apr-Oct 2020	Nov 2020	FY 2020-2021	
			Actual YTD	FY Budget (4/1-3/31)
Income				
Game Fee	\$ 405.00	\$ 414.00	\$ 819.00	\$ 20,318.00
Other Income	\$ 500.00	\$ 565.00	\$ 1,065.00	\$ 13,600.00
Player Fee	\$ 2,710.25	\$ -	\$ 2,710.25	\$ 56,600.00
Tournament Fee	\$ -	\$ -	\$ -	\$ 12,335.00
Total	<u>\$ 3,615.25</u>	<u>\$ 979.00</u>	<u>\$ 4,594.25</u>	<u>\$ 102,853.00</u>
Expenses				
Administrative Expenses	\$ 4,207.75	\$ 12.00	\$ 4,219.75	\$ 4,160.00
Bank Charges & Fees	\$ 41.65	\$ 5.95	\$ 47.60	\$ 71.40
Dues/Player Fees - WYS	\$ -	\$ -	\$ -	\$ 49,500.00
Other Expenses	\$ 1,143.17	\$ 1,795.00	\$ 2,938.17	\$ 17,350.00
Scheduler/Webmaster	\$ 11,500.00	\$ 1,481.00	\$ 12,981.00	\$ 21,600.00
Tournament Expenses	\$ -	\$ -	\$ -	\$ 11,305.00
Total	<u>\$ 16,892.57</u>	<u>\$ 3,293.95</u>	<u>\$ 20,186.52</u>	<u>\$ 103,986.40</u>
Net Income	\$ (13,277.32)	\$ (2,314.95)	\$ (15,592.27)	\$ (1,133.40)

Northwest Sound Youth Soccer Association

Balance Sheet

As of November 30, 2020

ASSETS

Current Assets

Bank Accounts

Kitsap Bank Checking 55,408.97

Total Bank Accounts \$ 55,408.97

Other Current Assets

Undeposited Funds 414.00

Total Other Current Assets \$ 414.00

Total Current Assets \$ 55,822.97

TOTAL ASSETS \$ 55,822.97

LIABILITIES AND EQUITY

Total Liabilities

Equity

Opening Balance Equity 64,898.61

Retained Earnings 6,516.63

Net Income -15,592.27

Total Equity \$ 55,822.97

TOTAL LIABILITIES AND EQUITY \$ 55,822.97

Northwest Sound Youth Soccer Association

Actuals vs Budget

April - November 2020

	Apr-Oct 2020	Nov 2020	Total	
	Actual	Actual	Actual YTD	FY Budget
INCOME				
Game Fees				
Competitive Program	54.00	414.00	468.00	6,030.00
Recreational Program	144.00	0.00	144.00	6,800.00
Small Sided Program	207.00	0.00	207.00	7,488.00
Total Game Fees	\$ 405.00	\$ 414.00	\$ 819.00	\$ 20,318.00
Other Income				
Donation	500.00	0.00	500.00	0.00
Late Fee/Changing Fee	0.00	0.00	0.00	0.00
RMA-Background Check	0.00	565.00	565.00	3,600.00
Small Sided Referees	0.00	0.00	0.00	9,500.00
TopSoccer	0.00	0.00	0.00	500.00
Total Other Income	\$ 500.00	\$ 565.00	\$ 1,065.00	\$ 13,600.00
Player Fees				
Competitive Program	0.00	0.00	0.00	15,375.00
Recreational Program	1,222.75	0.00	1,222.75	23,725.00
Small Sided Program	1,487.50	0.00	1,487.50	17,500.00
Total Player Fees	\$ 2,710.25	\$ 0.00	\$ 2,710.25	\$ 56,600.00
Tournament Fee				
Recreational Cup	0.00	0.00	0.00	9,000.00
Soccer to the Maxx	0.00	0.00	0.00	3,335.00
Total Tournament Fee	\$ 0.00	\$ 0.00	\$ 0.00	\$ 12,335.00
Total Income	\$ 3,615.25	\$ 979.00	\$ 4,594.25	\$ 102,853.00
EXPENSES				
Administrative Exp				
Communication	72.00	12.00	84.00	200.00
D&O/EPL Insurance	822.00	0.00	822.00	0.00
Meetings	0.00	0.00	0.00	300.00
Office Supplies	0.00	0.00	0.00	150.00
Postage/Mail Box	113.75	0.00	113.75	110.00
Software/Website	3,200.00	0.00	3,200.00	3,200.00
Taxes & Fees	0.00	0.00	0.00	200.00
Total Administrative Exp	\$ 4,207.75	\$ 12.00	\$ 4,219.75	\$ 4,160.00
Bank Charges & Fees	41.65	5.95	47.60	71.40
Dues/Player Fees - WYS				
Competitive Program	0.00	0.00	0.00	13,875.00

Northwest Sound Youth Soccer Association

Actuals vs Budget

April - November 2020

	Apr-Oct 2020	Nov 2020	Total	
	Actual	Actual	Actual YTD	FY Budget
Recreational Program	0.00	0.00	0.00	21,125.00
Small Sided Program	0.00	0.00	0.00	14,500.00
Total Dues/Player Fees - WYS	\$ 0.00	\$ 0.00	\$ 0.00	\$ 49,500.00
Other Expenses				
Awards	0.00	0.00	0.00	2,100.00
Meals/Travel	62.17	0.00	62.17	700.00
Miscellaneous	0.00	0.00	0.00	150.00
RMA-Background Check	0.00	1,795.00	1,795.00	3,600.00
Scholarship	1,500.00	0.00	1,500.00	1,000.00
Small Sided Referees	-419.00	0.00	-419.00	9,500.00
TopSoccer	0.00	0.00	0.00	300.00
Total Other Expenses	\$ 1,143.17	\$ 1,795.00	\$ 2,938.17	\$ 17,350.00
Scheduler/Webmaster	11,500.00	1,481.00	12,981.00	21,600.00
Tournament Exp				
Recreational Cup				
Awards	0.00	0.00	0.00	400.00
Fields	0.00	0.00	0.00	425.00
Miscellaneous	0.00	0.00	0.00	150.00
Referee Fees	0.00	0.00	0.00	2,000.00
State Fees	0.00	0.00	0.00	3,000.00
T-Shirts	0.00	0.00	0.00	2,000.00
Total Recreational Cup	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,975.00
Soccer to the Maxx				
Field Sanicans	0.00	0.00	0.00	300.00
Referee Fees	0.00	0.00	0.00	430.00
T-Shirts	0.00	0.00	0.00	2,500.00
Tournament Expense	0.00	0.00	0.00	100.00
Total Soccer to the Maxx	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,330.00
Total Tournament Exp	\$ 0.00	\$ 0.00	\$ 0.00	\$ 11,305.00
Total Expenses	\$ 16,892.57	\$ 3,293.95	\$ 20,186.52	\$ 103,986.40
Net Income	-\$ 13,277.32	-\$ 2,314.95	-\$ 15,592.27	-\$ 1,133.40